
1 **2023-26 (1st Reading): TO LEVY TAXES AND ESTABLISH A**
2 **MUNICIPAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1,**
3 **2023, AND ENDING JUNE 30, 2024.**

4 **Applicant/Purpose:** Staff/ to meet the State requirement for a balanced budget for FY23-
5 24.

6
7 **Brief:**

- 8 • State law requires each unit of local government to approve a budget for the fiscal
9 year detailing the community's operational and financial goals for the year.

10 **Issues:**

- 11 • This budget was prepared to address the priorities identified by Council:
 - 12 • Public safety, Economic Development, Infrastructure Repair & Maintenance,
 - 13 Communications, Quality of Life, and Fiscal Health.
- 14 • Highlights of the proposed budget:
 - 15 • 9 Positions included as Service Level Changes
- 16 • Notable changes since budget retreat:
 - 17 • Incorporated Special Events fee schedule.
 - 18 • Propose current Parking Fee to go into effect year round.
 - 19 • Included funding for leadership training and compensation for
 - 20 certifications/degrees.
 - 21 • Included an allocation for one new information technology technician
 - 22 position.
 - 23 • Increased Solid Waste expense allocation for GSSWA tipping fee increase.
 - 24 • Included funding for the Carpenter position in Building Maintenance.
 - 25 • Included funding for an upgrade to a PIO position.

26
27 **Public Notification:**

- 28 • The budget was the subject of a called City Council Retreat on March 15 - 17, 2023.
- 29 • Pursuant to State law, a public hearing was held on April 25, 2023.
- 30 • Normal City Council meeting notice.

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32 **Alternatives:** While there is no alternative to having a balanced budget, City Council is free
33 to make any changes to the City Manager's recommendation.

34
35 **Financial Impact:** The total budget proposal for FY 2023-24 is \$358,232,411, a .22.6%
36 increase from the current budget. The actual operating increase, net of capital projects, is
37 11.5%.

- 38 • No proposed property tax increase.
- 39 • Proposed blended Water & Sewer rate of 4.6%.
- 40 • Storm Water fee increase of \$2.05/ ERU (adopted in separate resolution).
- 41 • Parking Fee extended year round.
- 42 • Budget balanced w/ fund balance targets & ratios of recurring revenues to
- 43 expenditure met. The General Fund is balanced w/ ratio of recurring sources to
- 44 recurring uses at 104.4% & fund balance at 21.3% of recurring expenditures.

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46 **Manager's Recommendation:**

- 47 • I recommend 1st reading (4.25.23).

48
49 **Attachment(s):** Proposed ordinance.

1 CITY OF MYRTLE BEACH
2 COUNTY OF HORRY
3 STATE OF SOUTH CAROLINA
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AN ORDINANCE TO LEVY TAXES AND
ESTABLISH A MUNICIPAL BUDGET
FOR THE FISCAL YEAR BEGINNING
JULY 1, 2023, AND ENDING JUNE 30,
2024.

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10 WHEREAS, Section 5-13-30(3) of the Code of Laws of South Carolina requires that a municipal
11 council shall act by ordinance to adopt budgets and to levy taxes pursuant to public notice;

12 NOW, THEREFORE, BE IT ORDAINED by the governing body of the City of Myrtle Beach, in
13 Council duly assembled, and by the authority of the same, that taxes are hereby levied, and
14 revenue estimates and appropriations are hereby established as set forth in the following
15 Municipal Budget Ordinance for the Fiscal Year beginning July 1, 2023 and ending June 30, 2024
16 (the "Ordinance").

17 **Sec. 1. Levy of taxes.**

18 For the support of general governmental functions of the City, an *ad valorem* tax to apply
19 for the period July 1, 2023 through June 30, 2024, both inclusive, for the sums and in the
20 manner set forth as follows, is and shall be levied, collected, and paid into the treasury
21 of the City of Myrtle Beach, South Carolina, for the use and service thereof.

22 Tax Levy and Distribution (in mills)

23		
24	Operations	82.9
25	Debt Service	<u>6.0</u>
26	Total Tax Levy (in mills)	88.9
27		
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31 Such tax is hereby levied upon the value of all real and personal property within the
32 corporate limits of the City, except such as is exempt from taxation under the
33 Constitution and Laws of the State of South Carolina, as such property is assessed for
34 taxation for County and State purposes.
35

36 **Sec. 2. Estimates of revenues and other financing sources, and establishment of**
37 **appropriations.**

38 A. Moneys from revenues and other financing sources are hereby estimated to be
39 available to finance appropriations of the 2023-24 fiscal year in the manner and the
40 amounts as set forth in Exhibit A, which is attached hereto and made a part hereof.

41 B. **Exceptions for Certain Funds.**

42 *Provisions of Existing Statutes, Ordinances, Contracts and Covenants.* Where existing
43 statutes, ordinances, contracts and covenants govern the use of funds according to
44 legislatively or contractually determined formulae, the estimates in this ordinance
45 are illustrative rather than controlling and appropriations of those funds will be
46 adjusted according to the applicable provisions of such statutes, ordinances,
47 contracts and covenants.
48

1 *Capital Project Appropriations.* Appropriations in the General Capital Projects Fund
2 shall not lapse at June 30, 2023, but each project appropriation shall remain in force
3 for the life of the project and shall be closed out upon completion or other disposition
4 of the project.

5
6 *Tax Levies and Appropriations Established by Other Ordinances.* Appropriations of
7 bond proceeds for capital expenditure or investment, bond issuance costs or for
8 annual installments of capitalized interest according to a predetermined schedule
9 are established in the Bond Ordinance providing for the issuance of any bonded debt
10 obligations. In the case of General Obligation Bonds, direction to levy taxes in
11 amounts sufficient for the payment of debt service in annual installments are also
12 given with instructions to the chief financial officer of the City to advise the County
13 Auditor of those amounts each year. Nothing in this ordinance shall modify or amend
14 the terms of any such ordinance.

15
16 **Sec. 3. Affirmation/amendment of various schedules of fees and charges.**

- 17 A. **Waterworks and Sewer System fees and charges.** Pursuant to provisions of the Code
18 of Ordinances of the City of Myrtle Beach, Sec. 21-9(b), the schedule of Water and
19 Sewer System Fees and Charges is hereby amended to read in its entirety according
20 to the schedule attached hereto as Exhibit B.
- 21 B. **Water Connection Fees.** Pursuant to provisions of the Code of Ordinances of the
22 City of Myrtle Beach, Sec. 21-7(b), the schedule of Water connection fees and charges
23 is hereby amended according to the schedule attached hereto as Exhibit C.
- 24 C. **Sewer Connection Fees.** Pursuant to provisions of the Code of Ordinances of the
25 City of Myrtle Beach, Sec. 21-8(b), the schedule of Sewer connection fees and charges
26 is hereby amended to read in its entirety according to the schedule attached hereto
27 as Exhibit D.
- 28 D. **Other Fees and Charges.** Various other fees and charges set by ordinance are hereby
29 affirmed or amended to read in their entirety according to the schedules appearing
30 in Exhibits E through O, attached hereto.

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32
33 **Sec. 4. FY2022-23 Encumbrances and Remaining Grant Authorizations Re-appropriated;**
34 **Recording of Commitments of Amounts Appropriated from Fund Balance.**

- 35 A. Encumbrances in each fund at June 30, 2023, representing obligations made against
36 2022-23 appropriations outstanding as of that date, are hereby re-appropriated. The
37 appropriations shall be distributed to the 2023-24 budgetary accounts corresponding
38 to the referenced encumbrances and the expenditures will be charged to those
39 accounts during the 2023-24 budget year as such obligations are satisfied, provided
40 however, that such encumbrances, when taken together with 2022-23 expenditures,
41 would not have caused any fund to exceed its budgetary authorization for the year
42 ended June 30, 2023.
- 43 B. For each fund in which a re-appropriation occurs under Sec. 4.A. above, the amount
44 of funds appropriated hereunder shall be established in the fund balance of that fund
45 as amounts "Committed for Encumbrances."
- 46 C. For each fund in which the balanced budget for 2023-24 includes the use of fund
47 balance, the amount of fund balance so used shall be identified as "Committed for
48 Current Appropriations."
- 49 D. Appropriations for grants, the authorization for which extends beyond the end of the
50 fiscal year, shall not lapse at the end of the fiscal year. For grant authorizations with

1 balances remaining at the end of a fiscal year, the remaining balances are hereby re-
2 appropriated pursuant to the conditions of the respective grant agreements and the
3 fund balance of the respective funds shall show a corresponding amount "Restricted
4 for Grants."

5 E. Amounts of Governmental Fund balances intended to be used for debt service
6 expenditures during the coming year per the terms of Bond Ordinances, Indentures
7 or local policy are hereby established as commitments of fund balances.
8

9 **Sec. 5. Business Policies, Goals and Objectives.** The business policies, goals and objectives of
10 the FY2023-24 budget are hereby adopted by reference.
11

12 **Sec. 6. Certain supplemental appropriations.** Any funds received during the fiscal year as a
13 result of new grants awarded to the City and any increases in the appropriation of fund
14 balances for grants from the City to outside agencies, or appropriations of fund balance
15 for Capital Projects approved by motion or resolution of City Council, shall increase the
16 original budget and shall not require a supplemental budget ordinance.
17

18 **Sec. 7. Administration of the budget.** The City Manager or his designee shall administer the
19 budget and may authorize the transfer of appropriations within the allotments heretofore
20 established as necessary to achieve the goals of the budget provided, however, that no
21 such transfers shall be used to increase the total appropriation within any fund.
22

23 **Sec. 8. Validity of the budget ordinance.** If, for any reason, any sentence, clause, or provision
24 of this ordinance shall be declared invalid, such declaration shall not affect the remaining
25 provisions thereof.
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27 **Sec. 9. Conflicts with preceding ordinances.** Except as otherwise provided herein, with respect
28 to any conflicts arising between this and other ordinances, this Ordinance shall prevail
29 with respect to the conflicting sections.
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35 _____
36 BRENDA BETHUNE, MAYOR

37 ATTEST:
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40 JENNIFER ADKINS, CITY CLERK
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42 1st Reading: 4-25-2023

43 2nd Reading:
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Exhibit A. Estimated Revenues and Appropriations, Fiscal Year Ending June 30, 2024

	FY2021-22 Actual	FY2022-23 Budget	FY2023-24 Recommended Budget	% Δ
Governmental Operations	\$ 256,738,735	\$ 234,571,906	\$ 267,330,585	14.0%
Enterprise Operations	54,060,969	51,413,799	57,127,196	11.1%
Total Operating Budget	310,799,704	285,985,705	324,457,781	13.5%
Governmental Capital Projects	38,083,261	38,555,750	82,406,498	113.7%
Reconciling Items				
Enterprise Capital Projects	2,293,943	23,914,000	19,643,500	-17.9%
Total Reconciling Items	2,293,943	23,914,000	19,643,500	-17.9%
Less: Interfund Transfers	(50,420,840)	(56,251,069)	(68,275,368)	21.4%
Grand Total Appropriations	\$ 300,756,068	\$ 292,204,386	\$ 358,232,411	22.60%

Exhibit B. Schedule of Water and Sewer User Charges

1. Water User Charges

A. Base Charge

Meter Size	Inside City	Outside City
3/4" & 5/8"	\$3.43 \$3.30	\$6.86 \$6.60
1"	5.71 5.49	11.42 10.99
1.5"	11.42 10.98	22.84 21.96
2"	18.27 17.57	36.54 35.13
3"	39.95 38.41	79.90 76.82
4"	57.05 54.86	114.10 109.72
6"	114.09 109.70	228.18 219.39

B. Volumetric Charge

(per 1,000 gal)	Inside City	Outside City
Tier 1: 0-4	\$1.80 \$1.73	\$3.60 \$3.46
Tier 2: 5-15	3.40 3.27	6.80 6.53
Tier 3: 16-30	3.82 3.67	7.64 7.33
Tier 4: >30	4.06 3.90	8.12 7.81

2. Sewer User Charges

A. Base Charge

Meter Size	Inside City	Outside City
3/4" & 5/8"	\$4.68 \$4.45	\$9.36 \$8.91
1"	7.83 7.45	15.66 14.91
1.5"	15.64 14.89	31.28 29.79
2"	24.98 23.79	49.96 47.58
3"	54.69 52.08	109.38 104.16
4"	78.12 74.40	156.24 148.79
6"	156.20 148.76	312.40 297.52

B. Volume Charge

(per 1,000 gal)	Inside City	Outside City
	\$4.41 \$4.20	\$8.82 \$8.40

¹ All consumption registered on flow meters (cooling towers) and irrigation meters is assessed at the Tier 3 rate beginning with the first thousand gallons of consumption registered.

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Exhibit C. Schedule of Water Connection Fees

The connection charge per ERU for water is as follows:

<i>Fiscal Year</i>	<i>Fee Inside City</i>	<i>Fee Outside City</i>
2023	2,417	3,625
2024	2,538	3,807
2025	2,665	3,997
2026	2,798	4,197
2027	2,938	4,407
2028	3,085	4,627

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For irrigation meters, a person, corporation or other legal entity shall, in addition to the tap charge, pay a connection fee under the following schedule:

<i>Meter Size</i>	<i>Connection Fee</i>
¾" Commercial	\$500
¾" Residential *	850
1" Commercial	1,250
1" Residential *	1,662
1.5"	2,500
2"	4,000
3"	8,750

* Includes Backflow Device and Initial Testing

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The City has instituted a service to provide, install, and initially test approved double check valve backflow preventors for ¾" and 1" irrigation meters on residential customer's service line at the property line. The backflow preventor will become the property of the customer and the customer will become responsible for future maintenance and annual testing. The cost of the initial installation and testing is included in the charge noted in this section.

Exhibit D. Schedule of Sewer Connection Fees

The connection fee per ERU for sewer is as follows:

<i>Fiscal Year</i>	<i>Fee Inside City</i>	<i>Fee Outside City</i>
2023	2,292	3,438
2024	2,407	3,610
2025	2,527	3,791
2026	2,653	3,981
2027	2,786	4,180
2028	2,925	4,389

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B. Standard Commercial Services:

<u>1. Commercial Roll Cart Garbage Only Service:</u>	<u>Collection</u>	<u>Landfill Disposal</u>
One garbage roll cart serviced once per week	\$ 19.15/month	\$ 5.90/month
Each additional collection occurrence per week	\$ 19.15/month	\$ 5.90/month
Each additional container up to a maximum of five	\$ 3.90/month per container	\$ 5.90/month per container
<u>2. Commercial Eight Cubic Yard Container Garbage Only Service:</u>	<u>Collection</u>	<u>Landfill Disposal</u>
Service once per week	\$ 155.25/month	Included in rate
Service to each additional collection occurrence per week	\$ 42.50/service	Included in rate
Container fee per garbage dumpster	\$ 35.00/month	
<u>3. Commercial Joint Use Compactor Garbage Only Service:</u>	<u>Collection</u>	<u>Landfill Disposal</u>
Service to compactor	\$ 132.50/service	Contemporary Landfill tipping rate
Container fee per garbage compactor	\$ 100.00/month	
<u>4. Call Back Collection Services*:</u>	<u>Collection</u>	<u>Landfill Disposal</u>
Garbage or Recycling Commercial Collection Call Back Service	\$ 90.00/service	Contemporary Landfill tipping rate
Yard/Bulk Waste Commercial Collection Call Back Service	\$ 115.00/service	Contemporary Landfill tipping rate
*Call Back Collection Services fees may be waived or reduced at the discretion of the City Manager under extraordinary situations and/or hardships.		
<u>5. Transfer Station Customers:</u>	<u>Collection</u>	<u>Landfill Disposal</u>
Transfer station processing and hauling fees	\$ 23.00/ton	Contemporary Landfill tipping Rate
<u>6. Commercial Hauler Convenience Fee:</u>		
Outside City Waste Convenience Fee		\$6.57 /ton

1 **Sec. 2. Recreation Division Uniform Schedule of Fees and Charges**

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3 **A. Fitness Membership Fees**

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5 *Non-resident fees apply to Monthly and Annual Memberships. Non-resident persons or businesses shall*
6 *be charged at 1.67 times the expressed resident rates. Non-resident fees shall be computed by*
7 *multiplying the city fee by 167% and rounding up to the nearest \$5.00 increment. Fitness classes are not*
8 *included in membership fees. Other family members may be added to Adult or Senior Monthly or Annual*
9 *Memberships only.*

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13 **City Resident & Veteran Fees:**

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15 **Daily Use Fitness Fees**

16 Youth	3-12	\$ 1.00
17 Teen	13-17	\$ 1.00
18 Adult	18-54	\$ 5.00
19 Senior	55 and up	\$ 3.00

20
21 **Monthly Membership Fitness Fees**

22 Teen	13-17	\$ 20.00
23 Adult	18-54	\$ 30.00
24 Senior	55 and up	\$ 25.00
25 Add a Family Member		\$ 15.00

26
27 **Three-month Membership Fitness Fees**

28 Teen	13-17	\$ 45.00
29 Adult	18-54	\$ 75.00
30 Senior	55 and up	\$ 60.00
31 Add a Family Member		\$ 40.00

32
33 **Annual Membership Fitness Fees**

34 Teen	13-17	\$ 100.00
35 Adult	18-54	\$ 175.00
36 Senior	55 and up	\$ 125.00
37 Add a Family Member		\$ 30.00

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39 *Guests under 14 are not permitted in the weight room*

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41 **B. Facility Fees**

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43 **Rental Fees**

44 Rates for facility rental to City residents and businesses are as follows. Non-resident persons or businesses
45 shall be charged at 1.67 times the expressed resident rates. Non-resident fees shall be computed by
46 multiplying the city fee by 167% and rounding up to the nearest \$5.00 increment. Rental fees cover the
47 exclusive use of facilities only. Additional fees for services in connection with use of the facilities may
48 be charged.

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50 **C. Staffing Fees & Labor Costs**

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52 Additional fees for services in connection with the use of the facilities are as follows and rates are the
53 same for civic or non-civic users. After hours gymnasium rentals require a minimum of 3 hours rental and
54 a minimum of 2 staff members at overtime rates. Staffing fees will be charged for facility rentals during
55 non-business hours to include overtime and/or holiday rates. The fees stated herein are expressed as

ordinary rates and are designed to recover costs. In the event that actual costs are materially higher or lower under given circumstances, the City Manager or his designee may negotiate such different rates as may be appropriate in order to cover the City's costs.

Basic Labor during regular business hours	\$ 20.00/hour/person
Overtime Rate during non-business hours	\$ 30.00/hour/person
Holiday Rate (On a City Holiday if staff is available)	\$ 50.00/hour/person
Cleanup	\$100.00-\$1,200.00/site/use

Charges are based upon the amount of clean-up required. Materials are provided at cost. A minimum cleaning charge of One Hundred Dollars (\$100.00) will be charged for any rental event attended by 50 or more persons.

D. Pool Rental*

City will furnish up to 3 lifeguards for rentals. Additional lifeguards may be required depending on type of function and number of participants. See staffing fees above for additional cost of lifeguards.

After hour pool rentals require a minimum of 3 hours rental and a minimum of 3 staff members (2 lifeguards & 1 center staff) at overtime rates.

Entire Pool (for all pools)	\$ 120.00/hour
Lane Rentals (at all pools)	\$ 15.00/lane/hour
Shallow End Only (Pepper Geddings)	\$ 30.00/hour
Timing System Rental	\$ 250.00/day
Timing System Operation	\$ 30.00/hour
Timing System Training Session*	\$ 200.00/person

*Renters may operate the timing equipment after completing a training session.

E. Recreation Facility Rental*

	<u>Civic</u>	<u>Non-Civic</u>
Small Classroom (City Resident)	\$ 20.00/hour	\$ 35.00/hour
Small Classroom (Non-City Resident)	\$ 35.00/hour	\$ 60.00/hour
Large Classroom (City Resident)	\$ 30.00/hour	\$ 45.00/hour
Large Classroom (Non-City Resident)	\$ 55.00/hour	\$ 80.00/hour
Small Gymnasium	\$ 65.00/hour \$ 250.00/day	\$ 90.00/hour \$ 360.00/day
Large Gymnasium	\$ 75.00/hour \$ 300.00/day	\$ 120.00/hour \$ 400.00/day
Ballroom/Banquet Hall (City Resident)	\$ 50.00/hour	\$ 85.00/hour
Ballroom/Banquet Hall (Non-City Resident)	\$ 85.00/hour	\$ 140.00/hour

Renters may request all available tables and chairs in the facility for their use. If additional tables and chairs are needed, they must be provided by the renter. Setup and delivery must be coordinated with the City.

See Staffing Fees and Labor Costs above for rentals that occur during non-business hours.

1 The recreation department may sell sponsorships to support sports programs. Sponsorship fees may be
2 negotiated with the donors.

3
4 **K. Train Station Fees and Charges**

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6	City Resident	\$ 75.00 /hour
7	Non-Resident	\$ 125.00 /hour
8	Meeting Car (City Resident)	\$ 50.00/hour
9	Meeting Car (Non-Resident)	\$ 75.00/hour
10	Kitchen Car	\$ 150.00 Flat Fee
11	Staffing Charge for events during non-business hours	\$ 30.00/hour
12	Holiday Staffing Rate (if staff is available)	\$ 50.00/hour
13	Table/Chair Set-up Fee	\$ 25.00 Flat Fee
14	Cleanup Fee	\$ 100.00/hour with one-hour 15 minimum.

16 Exceptions may be made for events with fewer than 50 attendees. (12 tables and 50 chairs are
17 available as part of the rental. If additional tables and chairs are needed, they must be provided by
18 the renter. Setup and delivery must be coordinated with the Facility Attendant.)

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21 **L. Charlie's Place Facility Rental**

22	Incubator Units	City Resident	\$250.00/Month
23		Non-Resident	\$420.00/Month

24 Note: Minimum one year lease agreement with annual renewal up to a maximum of three years.

25			
26		<u>Civic</u>	<u>Non-Civic</u>
27	Small Meeting Room (City Resident)	\$ 20.00/hour	\$ 35.00/hour
28	Small Meeting Room (Non-Resident)	\$ 35.00/hour	\$ 60.00/hour
29			
30	Large Meeting Room (City Resident)	\$ 30.00/hour	\$ 45.00/hour
31		<u>Civic</u>	<u>Non-Civic</u>
32	Large Meeting Room (Non-Resident)	\$ 55.00/hour	\$ 80.00/hour
33			
34	Outdoor Area (City Resident)	\$ 50.00/hour	\$ 85.00/hour
35	Outdoor Area (Non-Resident)	\$ 85.00/hour	\$ 140.00/hour

36 Outdoor rentals include access to facility restrooms.

37
38 See Staffing Fees and Labor Costs above for rentals that occur during non-business hours.

39

40 **M. City/County Professional Baseball Stadium Rental Fee Schedule**

41 Category 1, Commercial Use - any event staged by a group or individual for profit or business purposes.
42 (i.e., entertainment shows, concerts, corporate events, trade shows, fantasy camps, company picnics,
43 etc.)

44
45 Category 2, Non Profit - use by Myrtle Beach, Horry County, State, or Federal non-profit organizations
46 staging an event with the purpose of generating revenue for charitable organizations. Must be registered
47 with the State as a non-profit organization. A minimum of 40 % of the gross revenues must be contributed
48 to the listed charitable organization.

49

Category 3, Government and Public School - use by any municipal government in Horry County, by Horry County Government, or by Horry County Public Schools for the purpose of providing recreational opportunities, public service opportunities or educational opportunities to their citizens.

<u>Area</u>		<u>Category 1</u>	<u>Category 2</u>	<u>Category 3</u>
Entire stadium	per day	\$4,000.00	\$2,400.00	\$800.00
	per hour*	\$ 800.00	\$ 480.00	\$ 240.00
<u>Area</u>		<u>Category 1</u>	<u>Category 2</u>	<u>Category 3</u>
Picnic area	per day	\$ 600.00	\$ 360.00	\$ 200.00
	per hour*	\$ 120.00	\$ 72.00	\$ 40.00
Concourse	per day	\$ 600.00	\$ 360.00	\$ 200.00
	per hour *	\$ 120.00	\$ 72.00	\$ 40.00
Playing field	per day	\$1,000.00	\$ 600.00	\$ 300.00
	per hour*	\$ 200.00	\$ 120.00	\$ 60.00
Parking lot	per day	\$1,200.00	\$ 720.00	\$ 360.00
	per hour*	\$ 240.00	\$ 144.00	\$ 72.00

Parking lot rates are for exclusive use of the paved area only and do not include any access to the stadium.

* Three hour minimum rental requirement applies in all areas. Must include set up and tear down time. Move-in and Move out days will be charged at 50% of one day's rental.

Additional Charges

Users will be required to pay for services provided by the Myrtle Beach Pelicans according to the terms of the Lease agreement among the City, Horry County and the Team, as amended through the current date. Such services may include, but may not be limited to, the following examples. In certain cases, holiday rates may apply. The City will bill all such services at its cost, as indicated in invoices from the Myrtle Beach Pelicans.

Examples of services that may be required:

- Head Groundskeeper & Grounds Crewmen
- Cleaning Fees
- Field Lights
- Video Board, PA System, and Scoreboard Operator(s)
- Scorekeeper
- Programs and Novelty Sales
- Stadium/Field Damages
- 8-ft. folding tables and folding chairs
- Security Officers
- Usher, Ticket-taker, Parking Attendant
- Geotextile fabric installation (required for all events utilizing the playing field)

O. Events, Cancellation and Tiered Refund Policy

Actual rates for any given event shall be the prevailing market rates, which shall be subject to negotiation between the event promoters and the Recreation Services staff.

Half of the total event fees are due at the time of rental application submittal. The total rental amount is due 30 days prior to an event. In the situation where the event is booked within 30 days prior to the rental date, total rental fees are due at the time of application submission.

Cancellation refunds will be provided as follows:

- 1 1. 60 days prior to event- Customer receives full refund.
- 2 2. 59-30 days prior to event- Customer receives refund of 50% of rental fee (initial down payment).
- 3 3. 29-0 days prior to event- Customer forfeits all fees paid for event.

4
5 **N. Library Cards**

6
7 The current schedule of fees and charges for Library Cards is hereby affirmed as follows:

<u>Class</u>	<u>Annual Fee</u>
8 City/Participating County resident	No charge
9 Non-resident 90-Day Card	
10 Primary Card	\$ 8.00
11 Additional cards for other family member(s)	\$ 2.00 per card
12 Non-resident annual card	
13 Primary Card	\$ 20.00
14 Additional cards for other family member(s)	\$ 8.00 per card

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46 **Exhibit H. Schedule of Parks Fees and Charges**

47 **Sec. 1. Definitions**

48 For purposes of this Schedule of Parks Fees and Charges, the following terms are hereby defined as follows:

49
50 "Adult" shall mean any person eighteen (18) through fifty-four (54) years of age.

1 “City Resident” shall mean the owner of record of property registered in the City of Myrtle Beach for
 2 purposes of taxation or any other person residing permanently in the City regardless of ownership of
 3 taxable property. Veterans, as the term is defined herein, shall be entitled to City Resident rates
 4 regardless of their places of residence.

5 “Civic” shall mean any of the following non-profit organizations or persons:

- 6 A) Government agency
- 7 B) Civic Organization
- 8 C) Religious Organization
- 9 D) Charitable Organization
- 10 E) Individual requesting the use of a facility for a bone fide ‘not for profit’ function.

12 “Community usage” shall mean any usage of recreation facilities not associated with Sports Tourism,
 13 Events.

14 “Family member” shall mean any person related by blood, marriage, or other legal means to the primary
 15 recreation member or library cardholder.

16 “Non-resident” shall mean any person who does not qualify as a City Resident or, for purposes of library
 17 card fees, as a resident of a Participating County.

18
 19 **Sec. 2. Parks Uniform Schedule of Fees and Charges**

20
 21 Rates for facility rental to City residents and businesses are as follows. Non-resident persons or
 22 businesses shall be charged at 1.67 times the expressed resident rates. Non-resident fees shall be
 23 computed by multiplying the city fee by 167% and rounding up to the nearest \$5.00 increment. Rental
 24 fees cover the exclusive use of facilities only. Additional fees for services in connection with use of the
 25 facilities may be charged.

26
 27 Any event of more than 250 people lasting more than 3 hours will be required to provide additional
 28 portable toilets at the expense of the Facility Use Permit holder.

29
 30 Post-event clean-up of the park is the responsibility of Facility Use Permit holder. Any event of more
 31 than 250 will require payment of a clean-up fee. (See “Staffing Fees & Labor Costs”)

32
 33 **A. Parks Rental**

	<u>Civic</u>	<u>Non-civic</u>
34 All City Parks except Grand Park & 35 Valor Memorial Garden Park	\$ 250.00/day	\$ 500.00/day
36 37 Plyler Park, H.B. Springs and 38 Anderson Park for periods of 39 2 hours or less	\$ 50.00	\$ 50.00
40 41 Valor Memorial Garden Park	\$ 500.00/day	\$ 2,000.00/day
42 43 Grand Park		
44 Park Area surrounding Lake 45 (excluding Ballfields and Picnic 46 Shelters)	\$ 500.00/day	\$ 2,000.00/day
47 48		
49 Esplanade/Dock	<u>Civic</u> \$ 125.00/day	<u>Non-civic</u> \$ 500.00/day
50 Lake Front Area	\$ 375.00/day	\$ 1,500.00/day
51 52 Per Move-In/Move-Out Day	50% of one-day rental	50% of one-day rental

1	Small Picnic Shelter(Capacity of 20)	\$ 50.00/day	\$ 50.00/day
2			
3	Large Picnic Shelter (Capacity of 96)	\$ 150.00/day	\$ 150.00/day
4			
5	Events or Rentals that require a	\$ 350.00	\$ 350.00
6	Roll-Off Container		

7

8

9

10 **B. Staffing Fees and Labor Costs**

11

12 Additional fees for services in connection with the use of the facilities are as follows and rates are the

13 same for civic or non-civic users. Staffing fees will be charged for facility rentals during non-business

14 hours to include overtime and/or holiday rates. The fees stated herein are expressed as ordinary rates

15 and are designed to recover costs. In the event that actual costs are materially higher or lower under

16 given circumstances, the City Manager or his designee may negotiate such different rates as may be

17 appropriate in order to cover the City's costs.

19	Basic Labor during regular business hours	\$ 20.00/hour/person
20	Overtime Rate during non-business hours	\$ 30.00/hour/person
21	Holiday Rate (On a City Holiday if staff is available)	\$ 50.00/hour/person
22	Cleanup	\$100.00-\$1,200.00/site/use

23 Cleaning charges are based upon amount of clean-up required and all materials are provided at cost.

24 A minimum cleaning charge of One Hundred Dollars (\$100.00) will be charged for any rental event

25 attended by 50 or more persons.

26 ~~C. Stage Rentals~~

27	_____ 1 day event* _____	\$2,250.00
28	_____ 2-3 day event* _____	\$3,500.00
29	_____ Set-up/Take down _____	\$ 500.00/day

30

31 ~~If additional stage elements are needed from the MB convention Center, such as frames, decks or~~

32 ~~risers, the renter may be required to pay for the rental of the materials and the labor fees.~~

33

34 ~~*Rental includes one advance set-up day if necessary. Additional set-up days will~~

35

36 ~~D. Stage Staffing Fees & Labor Costs~~

37 ~~Rental of the City stage requires the engagement of at least one City Event Stage Monitor/Operator.~~

38	_____ Basic Labor _____	\$ 20.00/hour/person
39	_____ Overtime Rate _____	\$ 30.00/hour/person
40	_____ Holiday Rate _____	\$ 50.00/hour/person

41

42

43 ~~E. Event Fee for Qualifying Special Event~~

44

45 ~~\$ 5.00 (per vendor and/or per participant)~~

46

47 ~~C.Events, Cancellation and Tiered Refund Policy~~

1 Actual rates for any given event shall be the prevailing market rates, which shall be subject to negotiation
2 between the event promoters and the Recreation Services staff.

3
4 Half of the total event fees are due at the time of rental application submittal. The total rental amount
5 is due 30 days prior to an event. In the situation where the event is booked within 30 days prior to the
6 rental date, total rental fees are due at the time of application submission.

7
8 Cancellation refunds will be provided as follows:

- 9 1. 60 days prior to event- Customer receives full refund.
- 10 2. 59-30 days prior to event- Customer receives refund of 50% of rental fee (initial down payment).
- 11 3. 29-0 days prior to event- Customer forfeits all fees paid for event.

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49 **Exhibit I. Schedule of Special Events Fees and Charges**

50
51 **Sec. 1. Definitions**

52
53 Special Events, parades, facility use, public performance and picketing activities are defined and detailed
54 in Ordinance 2022-51.

55
56 **Sec. 2. Special Events Uniforms Fees and Charges**
57

1 Actual rates for any given event shall be the prevailing market rates, which shall be subject to negotiation
2 between the event promoters and the City Manager or his designee. The fees stated herein are expressed
3 as ordinary rates and are designed to recover costs. In the event that actual costs are materially higher
4 or lower under given circumstances, the City Manager or his designee may negotiate, or waive, such rates
5 as may be appropriate in order to cover the City's costs.
6

7 **A. Application Fees**

8		
9	Major Event	\$100.00
10	Large Event	\$ 75.00
11	Minor Event	\$ 50.00
12	Block Party/Right of Way	\$ 25.00
13	Parade/Road race	\$100.00
14	Filming	\$-0- to \$25.00 (dependent on a need for service)
15	Noise Variance	\$-0-
16		

17 **B. Labor Fees**

18
19 For any special event requiring the provision of City services, the City shall charge for the actual cost
20 of the salaries of City personnel involved in event support, traffic control, fire safety, and security
21 and public safety.
22

23 **C. Materials and Equipment**

24		
25	Cones	\$ 20.00/ 25
26	Barricades	\$250.00 / Trailer (delivery and pick-up) or \$3.00/ barricade (installation not included)
27		
28	Blue Barrels	\$2.00 / barrel
29	2 yard Dumpster	\$10.00 per fill/dump plus applicable landfill tipping fees
30	8 yard Dumpster	\$30.00 per fill/dump plus applicable landfill tipping fees
31		
32		

33 For any special event requiring the use of City equipment or rental of equipment in support of the
34 event, there will be a charge sufficient to cover City incurred costs. Materials, such as garbage
35 bags, work gloves, rubber gloves, hand pickers, buckets, hand tools, etc., will be charged at current
36 market price at the time of the event.
37

38 **D. Events, Cancellation and Tiered Refund Policy**

39
40 Half of the total estimated event fees are due at the time of event application approval. The total
41 amount, or an estimate of costs, may be due 30 days prior to an event. In the situation where the
42 event is booked within 30 days prior to the event date, total estimated event fees are due at the time
43 of application approval.
44

45 Cancellation refunds will be provided as follows:

- 46 1. 60 days prior to event- Customer receives full refund.
 - 47 2. 59-30 days prior to event- Customer receives refund of 50% of rental fee (initial down payment).
 - 48 3. 29-0 days prior to event- Customer forfeits all fees paid for event.
- 49

50 Total event fees and the timing of fee payments are subject to negotiation between the event
51 promoters and the City Manager or his designee.
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Exhibit J. Schedule of Sports Tourism Fees and Charges

	<u>Civic</u>	<u>Non-Civic</u>
1. Facility		
Ashley Booth Rental Fee	\$500.00 /day	\$ 1,000.00/day
Doug Shaw Memorial Stadium		

1	Additional Field Lines	\$ 150.00/field,	\$ 150.00/field, rink
2		rink, or court/day	or court/day
3	Video Display Operator (if		
4	Provided by City)		
5	Scorekeeper		
6	Clean Up Fee		
7	(Clean up fee to be discussed with		
8	applicant and cleaning deposit may		
9	be required.)		
10			
11	This facility must be staffed at all	\$ 300.00/day	\$ 1,000.00/day
12	times, with a minimum of 2 staff		
13	members. Use of track areas or		
14	size of event may require		
15	additional staffing. See Staffing		
16	fees and Labor Costs above for		
17	rentals.		
18			
19	Preparation of Facility (in excess of	\$ 25.00/prep	\$ 3,125.00/day
20	initial preparation for turf) for		\$ 540.00/field
21	softball or Baseball		\$ 20.00/hr/non-
22	If additional lines are required for		game function
23	painting on natural grass for		\$ 20.00/hr/non-
24	events such as:		game function
25			\$ 500.00/function
26			Maximum
27			
28			
29	Football, Soccer, Lacrosse or Rugby	\$ 250.00/field	\$ 25.00/prep
30			\$ 250.00/field
31			
32	If additional lines are required to be		
33	painted on synthetic turf	\$ 540.00/field	\$ 540.00/field
34			
35	Facility Lighting		
36	Youth Fields (baseball, softball) and	\$ 5.00/hour	\$ 5.00/hour
37	Courts		
38	Adult Fields (softball)	\$ 9.00/hour	\$ 9.00/hour
39	Football, Soccer fields, Doug Shaw		
40	Memorial Stadium	\$ 12.00/hour	\$ 12.00/hour
41			
42	Concessions	The City of Myrtle	The City of Myrtle
43		beach retains all	Beach retains all
44		concession rights	concession rights
45		for all city	for all city
46		facilities.	facilities.
47			

48 **2. Venue Usage Fee and In-City Lodging Incentive**

49
50 A Venue Usage Fee shall be charged for sports tourism events to cover initial daily preparation, use of
51 any existing press box, and lights as needed to maintain the safety of players and spectators. The
52 Venue Usage Fee shall be determined in one of the following ways:

53
54 **A. Calculated Venue Usage Fee**

Calculated Venue Usage Fee = Total Athlete Count x Seasonal Multiplier x Number of Event Days x Venue Usage Rate, where the Seasonal Multiplier and the Venue Usage Rate shall be charged according to the following schedules:

Table of Seasonal Multipliers

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
Youth	2	2	2.5	2.5	2	3	3	3	2.5	2.5	2	2
College	2.00	2.00	2	2	2.00	3	3	3	2	2	2.00	2.00
Adult	2.00	2.00	2	2	2.00	3	3	3	2	2	2.00	2.00
Senior	2.00	2.00	2	2	2.00	3	3	3	2	2	2.00	2.00

Venue Usage Rate

Calendar Year	Venue Usage Rate
2022-2023	\$ 1.50

B. Minimum Daily Venue Fee

In the case of events with fewer than 240 athletes, the Venue Usage Fee will be the greater of the calculated Venue Usage Fee from item (1) above or a Minimum Daily Venue Fee. Minimum Daily Venue Fees for each of the following facilities are:

- Grand Park Athletic Complex: \$200.00 per field per day (3 field minimum per day)
- Ned Donkle Field Complex: \$200.00 per field per day (3 field minimum per day)
- Ashley Booth Field: \$500.00 per day
- Doug Shaw Memorial Stadium: \$1,000.00 per day

The Venue Usage Fee may be collected through a gate admission charge that City staff will collect and manage. Daily minimum rates shall be \$ 5.00 for adults (18+) and \$ 4.00 for ages 5-17 and for Seniors 62 or more years of age. *Event Owner and City staff may mutually agree to higher rates.*

Should the after-tax venue admission revenue fail to cover the Venue Usage Fee the event owner will be invoiced for the difference.

Should the after-tax venue admission revenue exceed the Venue Usage Fee the Event Owner and City will split the excess revenue at the following percentages:

Calendar Year 2024: 80/20(Event Owner/City)

C. In-City Lodging Incentive

Under certain conditions based upon verifiable in-city lodging data, the City may discount the Venue Usage Fee.

The formula for discounts shall be based on the number of athletes that can be documented to have stayed in paid accommodations within the City limits during the athletes scheduled event:

- 240-348 athletes - 10% discount.
- 349-468 athletes - 15% discount.
- 469 + athletes - 20% discount.

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D. Deposits and Cancellations

A deposit of 50% of the estimated venue usage fee is required for each activity, event, or rental date(s) requested. The deposit must be included with the signed "Licensing Agreement" for the City's designee to schedule an activity, event, etc. If the total fees are submitted when an agreement is executed a deposit is not required, however an amount equal to the normally required deposit is subject to forfeiture per the following cancellation terms. Tournament directors may cancel a tournament up to 90 days before the event date and receive a full refund of the deposit. If a tournament director cancels 89 days or less before an event date, the deposit is non-refundable.

Exhibit L. Schedule of Building Permit Charges

1. Construction Permit Fees

A. Single-family construction; alterations of any structure, single-family or other:

<u>Total Valuation</u>	<u>Fee</u>
Less than \$1,000	No permit fee, permit required
\$1,000 to \$5,000	\$ 50.00
\$5,000 to \$25,000	\$ 50.00 for the first \$5,000 plus \$ 5.00 for each \$1,000, or fraction thereof, over \$5000.
\$25,000 to \$100,000	\$ 175.00 for the first \$25,000 plus \$ 4.75 for each \$1,000, or fraction thereof, over \$25,000.
\$100,000 to \$150,000	\$ 523.00 for the first \$100,000 plus \$ 7.25 for each \$1,000, or fraction thereof, over \$100,000.
\$150,000 to \$250,000	\$ 769.00 for the first \$150,000 plus \$ 7.00 for each \$1,000, or fraction thereof, over \$150,000.
\$250,000 to \$750,000	\$1,244.00 for the first \$250,000 plus \$ 6.75 for each \$1,000, or fraction thereof, over \$250,000.
\$750,000 to \$5,000,000	\$3,619.00 for the first \$750,000 plus \$ 6.50 for each \$1,000, or fraction thereof, over \$750,000.
Over \$5,000,000	\$23,806.00 for the first \$5,000,000 plus \$ 5.50 for each \$1,000, or fraction thereof, over \$5,000,000.

B. All other permits for new construction:

Permit fees	\$ 0.375 per square foot
-------------	--------------------------

2. Manufacture Home Permit Fees

Base	\$ 35.00
------	----------

3. Trade Permit Fees

Trade permits are required in addition to the Construction and Manufactured Home permit fees of above.

A. Mechanical Permit

\$2,000 and less	\$ 35.00
Over \$2,000	\$ 35.00 plus \$2.00 for each \$1,000, or fraction thereof, over \$2,000.

B. Plumbing Permit

Base Fee	\$ 25.00
Per Fixture	\$ 2.50
Sewer	\$ 5.00
Vacuum Breaker	\$ 2.50
Grease Trap	\$ 5.00

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C. Gas Permit

Base	\$ 25.00
Per Appliance	\$ 2.50

D. Electrical Permit

Base	\$ 25.00
Temporary Service Pole	\$ 10.00
Residential Service	\$ 10.00
Commercial Service	\$ 25.00
Each Sub-panel	\$ 10.00
Per 110 volt outlet	\$ 0.20
Per 220/440 volt outlet	\$ 2.00

4. Moving of Buildings or Structures

For the moving of any building or structure, the fee shall be One Hundred Fifty Dollars (\$150.00).

5. Demolition of Buildings or Structures

For the demolition of any building or structure, the fee shall be One Hundred Fifty Dollars (\$150.00).

6. Re- Inspection Fees

All re-inspection fees will be One Hundred Dollars (\$100.00), which shall be paid before the re-inspection is made.

7. Penalties

Where work for which a permit is required by this code is started or proceeded prior to obtaining said permit, the fees herein specified shall be doubled; but the payment of such double fee shall not relieve any persons from fully complying with the requirements of this code in the execution of the work nor from any other prescribed penalties.

8. Plan-Checking Fees

A Plan-checking fee shall be assessed in an amount equal to 60% of the building permit fee as determined in accordance with the Construction Permit Fee sub-section herein above. Such plan-checking fee is in addition to the building permit fee. In the event of excessive (8 or more) plan resubmissions, a One Hundred Fifty Dollar (\$150.00) fee will be incurred.

9. Sign Permit Fees

Permit fees for signs shall be calculated in accordance with the Construction Permit Fees sub-section herein above. Plan-check fees for all sign permit applications shall be Fifteen Dollars (\$15.00) per sign, payable at the time the permit application is made.

1 **10. Parking Lots, Driveways, and Associated Landscaping Permit Fees**

2

3 The permit fee for development of a parking lot or a driveway that is not associated with any other
4 building development will be based on the contract value of the developed lot, including all
5 landscaping, and be determined in accordance with Construction Permit Fees sub-section herein above.
6 Plan-checking fees will be sixty per cent (60%) of the permit fees, payable at the time the permit
7 application is made.

8

9 **11. Commercial Storm Water Review Fee**

10

11 Commercial projects that require a storm water plan review will be charged \$250.00.

12

1 Exhibit O. Miscellaneous Fees and Charges

2
3 1. Cemetery Fees and Charges

4 Cemetery Plot Price, each	\$ 1,800.00
5 Niche, each	\$ 1,200.00
6 Pet Plot Price, each	
7 2ft. x 2ft.	\$ 480.00
8 2ft. x 4ft.	\$ 540.00
9 Cremains Urn Burial	
10 Direct Burial	\$ 100.00
11 Burial w/ Graveside Service(weekday)	\$ 150.00
12 Burial w/ Graveside Service(weekend)	\$ 350.00
13 Open & Close Grave	
14 Weekday	\$ 1,000.00
15 Weekend	\$ 1,200.00
16	
17 Installation of Single Headstone	\$ 0.75/ sq. in.
18 Installation of Foot Marker	\$ 0.75/ sq. in.
19 Continuing care charge	20% of Plot/Niche Price
20	
21	

22 2. Fire and Emergency Medical Service Fees and Charges

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24
25 A. Basic Transport Charges (including Basic Life Support (BLS) services, Tier 1 and Tier 2
26 Advanced Life Support (ALS) services, mileage charges and charges for a required Third
27 Attendant, when necessary)

28
29 The Fire Department shall maintain reasonable rates designed to recoup the costs of these services
30 but not in excess of the current County rate schedule or, for items not included in the County rate
31 schedule, not in excess of reasonable direct and indirect costs.

32
33 B. Medications, fluids, supplies and special treatments

34
35 The above charges include all medications, fluids, supplies and special treatments necessary to
36 deliver required medical treatments.

37
38 C. Hazardous Materials Incident Charges

39
40 The Fire Department shall maintain reasonable rates sufficient to recoup the costs of these
41 incidents but not in excess of the current County rate schedule or, for items not included in the
42 County rate schedule, not in excess of reasonable direct and indirect costs.

43
44 D. Ambulance and Medical Personnel for Special Events

45
46 The Fire Department shall, from time to time, establish reasonable rates sufficient to recoup the
47 costs of providing personnel and equipment for special events but not in excess of prevailing rates
48 charged by other providers operating in Horry County.

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E. Fire Training

The Fire Department shall, from time to time, establish reasonable rates sufficient to recoup the costs of providing personnel and equipment for special training per contractual agreements.

F. False Alarms

An assessment of ~~\$200.00~~ **\$350.00** per false fire alarm will apply for each call for service resulting from a false alarm after the 3rd such false alarm in any 365 day period.

G. Inspection Fees

The following fees shall apply for Fire Safety Inspections to be conducted on a routine basis, annual or biannual depending upon the type of facility:

Tier One (less than 1,000 sq. ft.)	\$ 75.00 per inspection
Tier Two (1,000 to 2,499 sq. ft.)	\$ 100.00
Tier Three (2,500 to 9,999 sq. ft.)	\$ 150.00
Tier Four (10,000 to 49,999 sq. ft.)	\$ 200.00
Tier Five (50,000 sq. ft. or more)	\$ 300.00
Thirty day re-inspection (if required)	included in above fees
45 day and subsequent re-inspections	\$ 100.00 \$200.00 per inspection
Special Inspections	\$ 200.00 per inspection

F. Erection of Banners for Special Events \$ 35.00